

Interim Capital Project Description

The Citadel

Law Barracks Replacement (previous budget \$18,000,000	\$ 5,000,000	-increase
---	--------------	-----------

Source of Funds:	\$ 5,000,000	-revenue bonds
------------------	--------------	----------------

Description

The project requires the demolition of the existing Law Barracks and construction of a replacement building on the same site. The increase is necessary because of higher than expected bids. Total estimated project cost is \$23,000,000.

Recommendation

Staff recommends approval of this project as proposed.